



THE  
*Roosevelt*  
GROUP

**22 April 2022**

**TRG Brief to Legislative Event Series**

**“Importance of Defense Community Involvement”**

**HONORED TO SERVE GREAT ORGANIZATIONS**

# The Roosevelt Group

***“Far and away the best prize that life has to offer is the chance to work hard at work worth doing.”***

Theodore Roosevelt, Speech in New York, September 7, 1903  
26th President of U.S. (1858 – 1919)

We seek to serve each client with the same enthusiasm, perseverance and integrity that fueled Roosevelt’s work. We value hard work, strong ethics and success for our clients.

- **Work hard at work worth doing.**
- **Embrace difficult challenges.**
- **Persevere through adversity.**
- **Do what it takes to achieve desired results.**
- **Value integrity, respect and candor in ourselves and those with whom we do business.**

# THE *Roosevelt* GROUP



## DEFENSE COMMUNITIES

- Commonwealth of Virginia
- Southern Maryland Navy Alliance
- MassDevelopment
- Hampton Roads Military and Federal Facilities Alliance
- Michigan Defense Center
- Battle Creek Unlimited
- Quad Cities Defense Alliance
- Utah Defense Alliance
- Beale Military Liaison Committee
- Dayton Development Coalition
- Fort Polk Progress
- Barksdale Forward
- Greater New Orleans
- Tyndall Bay Defense Alliance
- Friends of Seymour Johnson

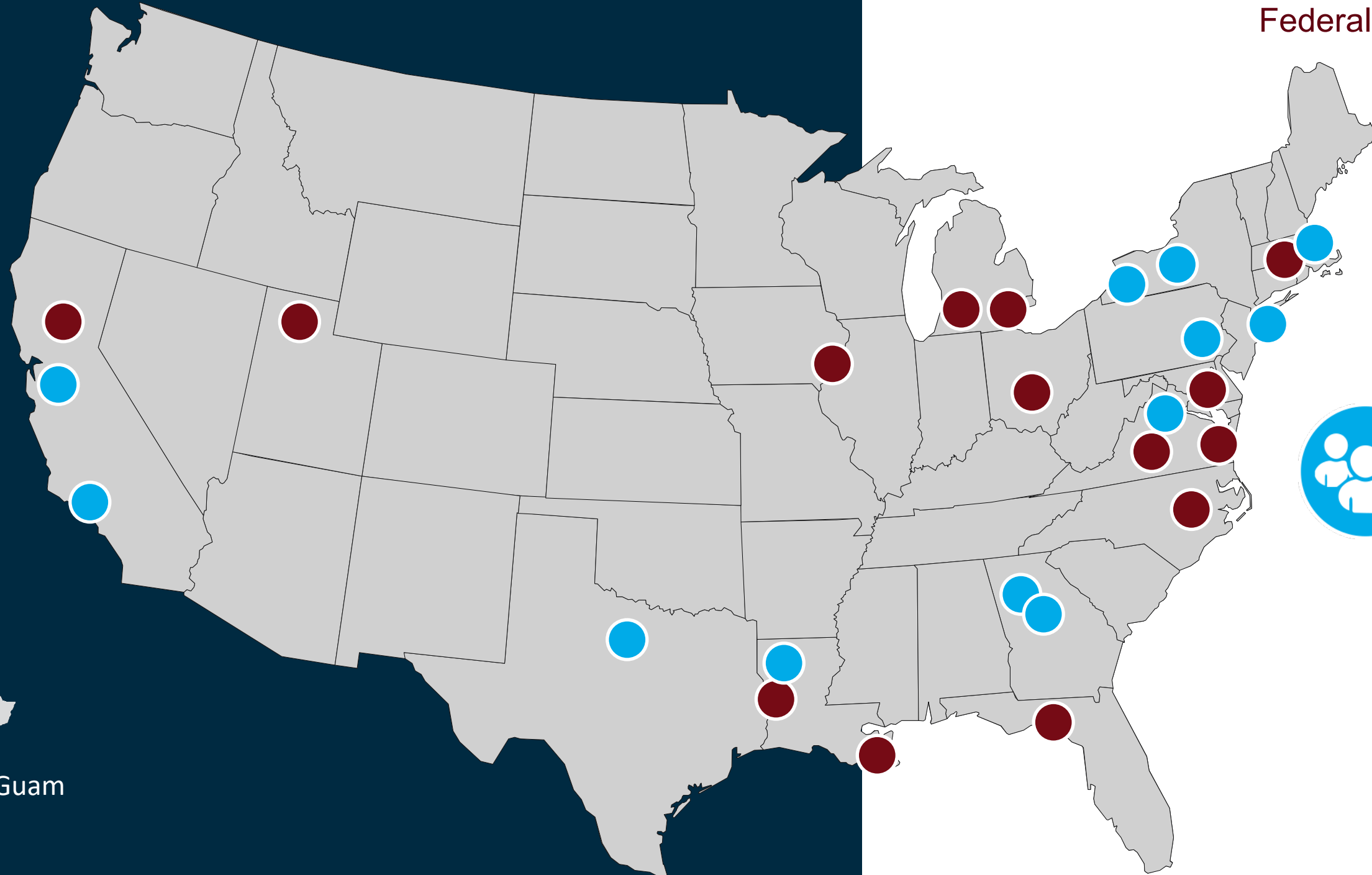


## DEFENSE AND CORPORATE CLIENTS

- Google Cloud
- SRC, Inc.
- ConEd Solutions
- MIT Lincoln Lab
- PEC Inc.
- Roswell Park Cancer Center
- Doyon Utilities
- Guam Shipyard
- Bloom Energy
- Tetra Tech
- Air Tractor
- Balfour Beatty
- CORAS, Inc.
- Signal Point Systems
- InterContinental Hotels Group
- Praeses

Alaska

Guam



# Economic Benefit of Rock Island Arsenal

- ✓ **\$532 million** in **total** defense related spending (based on DOD contracts and compensation of military and non-military personnel at Rock Island Arsenal) in the Quad Cities region.
- ✓ **Directly supports** an estimated **5,170 direct jobs** in the area.
- ✓ Additional **\$313 million in output ripple effects**, resulting in additional 2,340 jobs in the region.
- ✓ **TOTAL of \$845 million in economic activity for a total of 7,510 jobs**
- ✓ **\$23M** in state and local tax revenue from Defense-related spending

*\*Results from 2015 Economic Impact Analysis....figures likely higher with increased workload and activity at RIA*

# Defense Economic Impact Study

Defense Economic Impact Study (2017)		
	Total Output (\$Ms)	Direct Jobs
Total Defense Spending	532	5,170
Ripple Effects	<u>313</u>	<u>2,340</u>
<b>Total Economic Activity</b>	<b>845</b>	<b>7,510</b>
<b>Estimate of RIADA Impact</b>		
Est. RIADA Direct Responsibility	115	1,118
Est. Ripple Effects	<u>68</u>	<u>607</u>
<b>Est. Total RIADA impacted Economic Activity</b>	<b>183</b>	<b>1,625</b>
* The spending multiplier of 1.59 suggests that every defense-related dollar spent in the region triggered an additional \$0.59 in economic activity in the Quad Cities region		
** The employment multiplier of 1.5 means that every ten defense-related jobs in the Quad Cities region supports another five jobs at other businesses in the area.		

# Record of Results

- ✓ Led effort to obtain over \$115 million for Rock Island Arsenal
  - ❑ Equates to an estimate of over 1,500 jobs
  - ❑ Does NOT include joint efforts to sustain workload at JMTC
- ✓ Worked to help establish the Advanced Manufacturing Center of Excellence
- ✓ Jointless Hull effort attracts new RDT&E funding
  - ❑ Will likely attract companies to set-up a new presence in region
  - ❑ Effort has led to Army wanting to establish an OTA (Other Transaction Authority) at the AM Center of Excellence
  - ❑ Important and new contracting tool
- ✓ CHRA mission attracted 50+ new jobs
  - ❑ 25-50 jobs more in near term once COVID freeze is lifted and more into the future
- ✓ More strategic approach to engagement with Army
- ✓ Align RIADA/QCDA goals with National Defense Strategy and Army priorities
- ✓ Improved dialogue with various commands at RIA

# FY21 QCDA Priorities Scorecard

Title	Type of Request	Amount	Status
Large Scale Additive Arsenal Concept (LSAAC) – Jointless Hull	Approps-Defense	\$10M	<input checked="" type="checkbox"/>
	Approps-Defense		<input checked="" type="checkbox"/>
	Approps-Defense		<input checked="" type="checkbox"/>
	Approps-Defense		<input checked="" type="checkbox"/>
	Approps-Defense		<input checked="" type="checkbox"/>
	Approps-Defense		<input checked="" type="checkbox"/>
	Approps-Defense		<input checked="" type="checkbox"/>
	Approps-Defense		<input checked="" type="checkbox"/>
	Approps-E&W		<input checked="" type="checkbox"/>
Pilot Program for Sustainment of Munitions at JMC	Approps-Defense		<input checked="" type="checkbox"/>
			<input checked="" type="checkbox"/>

# FY21 QCDA Priorities Scorecard

Title	Type of Request	Amount	Status
OTA Use in Organic Base	NDAA-Rpt Lang	n/a	<input checked="" type="checkbox"/>
Pilot Program for Online Real Estate Inventory Tool	NDAA-Leg Lang	n/a	<input checked="" type="checkbox"/>

# FY22 RIADA Priorities Scorecard

	Final Result
<b><i>Jointless Hull - \$15M</i></b>	\$15M <input checked="" type="checkbox"/>
<b><i>Expeditionary Additive Construction - \$15M</i></b>	\$15M <input checked="" type="checkbox"/>
<b><i>Real Estate Inventory Tool - \$5M</i></b>	\$3.5M <input checked="" type="checkbox"/>
<b><i>Next Gen SECM (HMMWV Follow-on) - \$120M</i></b>	\$120M <input checked="" type="checkbox"/>
<b><i>Soft Recoil Artillery Systems - \$25M</i></b>	\$25M <input checked="" type="checkbox"/>

## Misc Items of Interest

- **\$90M** for DCIP
- Largest funding amount ever – just \$10M shy of full authorization
- **\$11M** for planning & design for DoD to move out on greater climate resiliency planning
- **\$50M** for Navigation and Ecosystem Sustainability Program (NESP) for USACE at Rock Island in FY23
- USACE at Rock Island has a total of **\$1.3B in FY22** (Infrastructure Bill and Disaster Supplemental) – the yearly average prior to this was \$200M

# Looking Forward – Future Efforts

- Continue to focus on relevance of AM COE to Army
- Continue to focus on ALL elements of the island like JMC, 1<sup>st</sup> Army, CHRA etc...
- Some additional jobs likely from CHRA work
- Continue to focus on improved and increased communication with all elements of the island to determine where the community can be supportive
- Help identify and direct community support to the Arsenal through efforts like DCIP and IGSAAs
- Ensure RIADA priorities are aligned, as much as possible, with Army and Arsenal leadership
- Believe RIADA efforts are well aligned to the National Defense Strategy (NDS) and NDS tenets will remain fundamental to DoD regardless of Administration